

# Bayshore Counseling Services Annual Report Fiscal Year 15 July 1, 2014- June 30, 2015

Highlights, Challenges, and Goals for the year

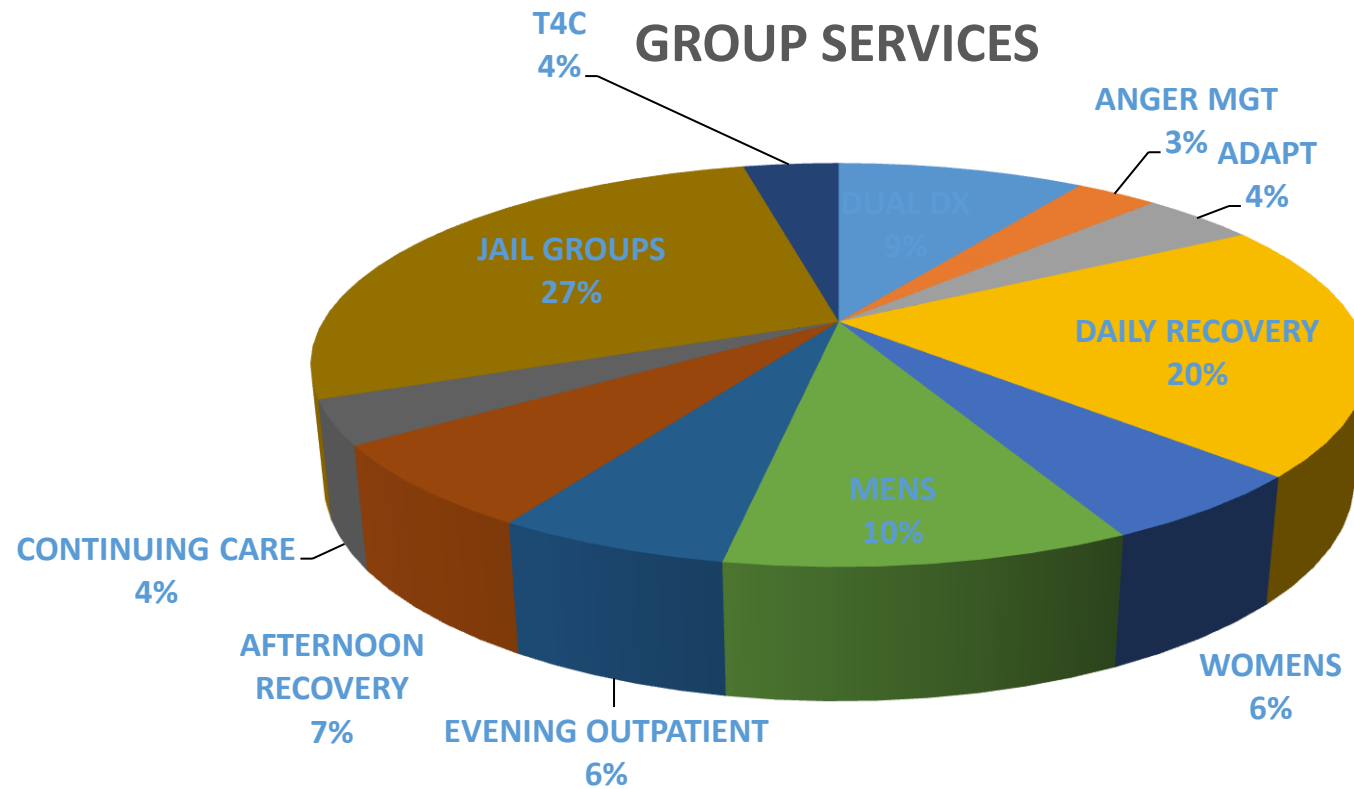
# Activities of the Year

- ▶ Move to 1634 Sycamore Line on December 12, 2014
- ▶ Expansion of our Vivitrol program in collaboration with the Erie County Health Department
- ▶ Part of the Erie County Court SMART grant which pays for probationers to receive treatment for Addiction services, especially persons in need of Vivitrol.
- ▶ Increased referrals and group numbers
- ▶ Hired 2 Peer Supports for our Addiction Department
- ▶ 3 new Addictions staff hired, one new prevention staff hired
- ▶ Grant dollars for the Wraparound program in Ottawa County in collaboration with Family and Children First

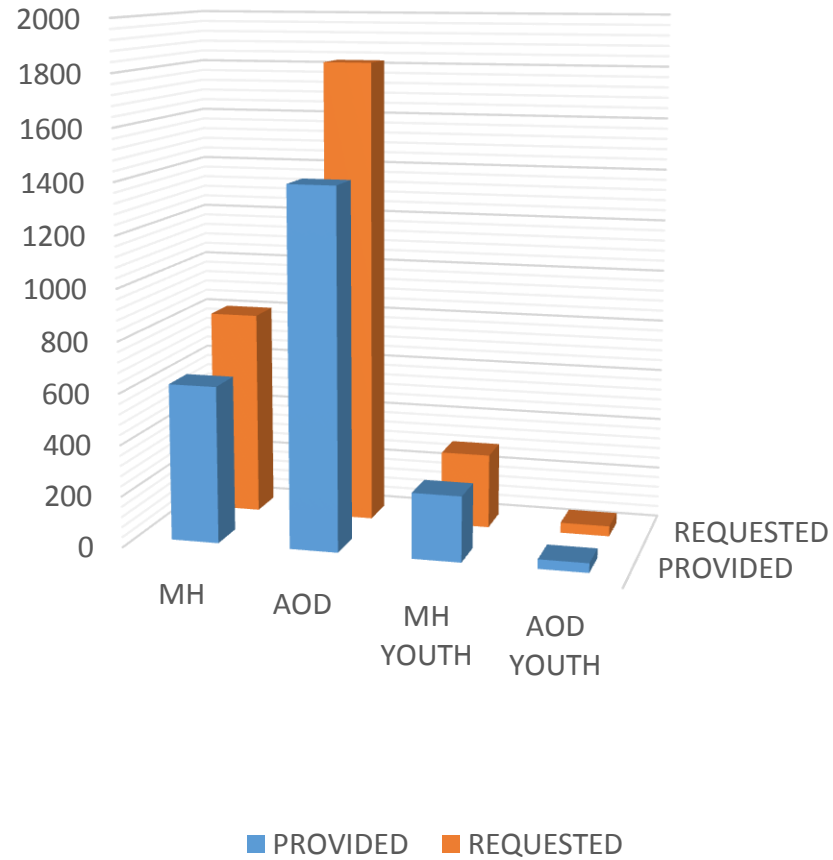
# Challenges and new programs for Fiscal Year 2016

- ▶ Continue to expand our Vivitrol services and program, We hope to administer the injection by hiring a Nurse Practitioner and a nurse.
- ▶ New Wellness Initiative Program and group to begin in January 2016, targeting adults and adolescents. This program is funded through United Way.
- ▶ Expanded ECMH services in Erie and Ottawa Counties. We have written a grant for this early childhood population.
- ▶ Continue our service delivery into both Erie and Ottawa County jails.
- ▶ Continue to expand our Prevention Services into the schools and with the Senior population.

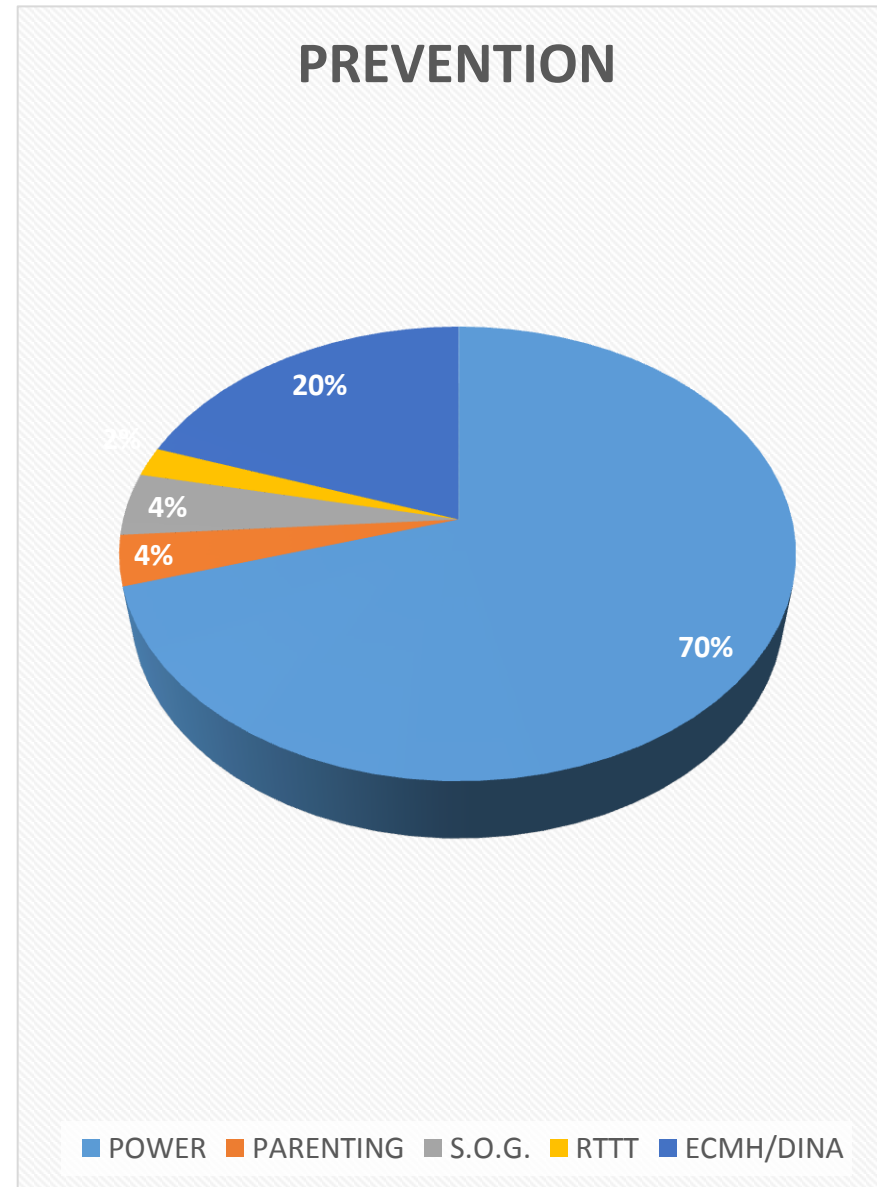
# Who have we served this year?



## ASSESSMENTS PROVIDED/REQUESTED



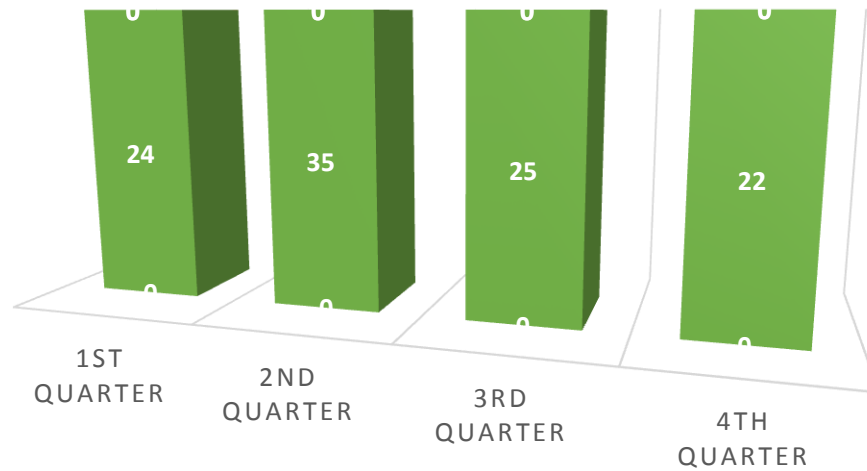
## PREVENTION



# Bayshore Counseling Services Alcohol & Drug Services in FY15

Total persons served in Alcohol or Other Drug – 2310

## EMERGENCY OUTPATIENT VISITS



INCLUDING:  
SELF-REFERRAL, EMERGENCY ROOM, IV DRUG USERS

### VIVITROL:

31 Clients on the injection, 20 requests to be put on in the month of October.

RESIDENTIAL PLACEMENT: 29